Shepherd Elementary Sch Preliminary Budget Allocation SY 10-11	nool		School type: Designation:	Elem
31 10-11			Designation.	Reg
Enrollment				Notes
Total Student Enrollment	336			Total enrollment for entire school
Special Education	30			
ELL	15			
F&R Lunch	100			
SY 10-11 Allocation				Notes
Local Funding			\$3,161,612	Funding generated through a combination of core positions and student enrollment
Special Education			\$285,960	Required teachers and Aides to meet student needs
FLL			\$42,013	Required teachers, aides and counselors to meet student needs
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM
Subtotal, local funds			\$3,489,585	
Title I - EAZ			\$0	Federal funds are component of the total budget.
Title I - EAC (Parent Partner)			\$0	Schools utilizing a schoolwide model can use these
Title II - Professional Development			\$8,325	funds as part of the flexible resources.
Subtotal, Federal Funds			\$8,325	
Fotal Allocation				Includes all revenue sources
Core Staffing	FTE (F/T)	FTE (P/T)		Notes
Principal	1		\$138,710	
Special Education Coordinator	1	0	\$99,984	
•				
Art Teacher	1	0	\$84,026	
Art Teacher Music Teacher	1 1	0	\$84,026	
Music Teacher Music Teacher Physical Education Teacher	1 1 1	0	\$84,026 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher	1 1 1 3	0 0 0	\$84,026 \$84,026 \$252,078	
Ant Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher	1 1 1 3 0	0	\$84,026 \$84,026 \$252,078 \$42,013	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian	1 1 1 3 0	0 0 0 0 0.5	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor	1 1 1 3 0	0 0 0	\$84,026 \$84,026 \$252,078 \$42,013	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor	1 1 1 3 0 1	0 0 0 0 0.5	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer	1 1 1 3 0 1 1 0	0 0 0 0 0.5	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer	1 1 1 3 0 1 1 0	0 0 0 0 0.5	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman	1 1 1 3 0 1 1 0 1 0	0 0 0 0 0.5	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799	
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292	Dollar equivalent of core staffing. These positions cannot be changed.
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed.
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Wedia Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Total Core Funding	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed. Allocation of these funds are to be used at the
Art Teacher Music Teacher Physical Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Total Core Funding	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Total Core Funding	1 1 1 3 0 1 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school
Art Teacher Music Teacher Music Teacher Physical Education Teacher Special Education Teacher Special Education Teacher Media Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Fotal Core Funding Centrally-Funded Positions	1 1 1 3 0 1 1 0 1 0 1	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses.
Art Teacher Music Teacher Physical Education Teacher Special Education Teacher Silingual Education Teacher Music Specialist/Librarian Social Worker/Counselor Silingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Silingual Education Paraprofessional Substitutes Fotal Core Funding Centrally-Funded Positions Psychologist -Central Social Worker - Central	1 1 1 3 0 1 1 0 1 1 1 1 1 FTE	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes These are preliminary assignments based on curren
Art Teacher Music Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central Social Worker - Central Speech Language Pathologist - Central	1 1 1 1 3 0 1 1 0 1 1 0 1 1 0 1 0 5 0 1 1 0 1 0 1	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes These are preliminary assignments based on current student needs. Assignments will be updated as
Art Teacher Music Teacher Music Teacher Physical Education Teacher Special Education Teacher Bilingual Education Teacher Media Specialist/Librarian Social Worker/Counselor Bilingual Education Counselor Literacy Developer Numeracy Developer Custodial Foreman Pre-K & K Paraprofessional Bilingual Education Paraprofessional Substitutes Total Core Funding Flexible Funds Centrally-Funded Positions Psychologist -Central Social Worker - Central	1 1 1 3 0 1 1 0 1 1 0 1 1 0 1 0 5 0 1 0 1 0 1 0	0 0 0 0.5 0 0	\$84,026 \$84,026 \$252,078 \$42,013 \$84,026 \$84,026 \$0 \$84,026 \$0 \$93,799 \$203,292 \$0 \$8,000	cannot be changed. Allocation of these funds are to be used at the principal's discretion to staff and resource the school See Table A for suggested uses. Notes These are preliminary assignments based on curren

Table B: Projected Enrollment					
Grade	Students		Notes		
PS	0				
РК	40				
К	55				
1	55				
2	42				
3	44				
4	42				
5	58				
6	0				
7	0				
8	0				
9	0				
10	0				
11	0				
12	0				
UN	0				
Grand Total	336				

Table C: Projected ELL Enrollment						
ELL Enrollment Levels	Students		Notes			
PreK-12: ELP Level I	3					
PreK-12: ELP Levels II - IV	12					
Grand Total	15					